

SPORTS DEVELOPMENT PLAN 2023 – 2024

Funds Received/Expected	C/F from 2022/23 budget year (£11 300 and £1900) Summer 2023 - in 23/24 budget year Spring 2024 – in 23/24 budget year Total		£ 13 200 £ 7 391 <u>£ 10 348</u> <u>£ 30 939</u>
Overall Aims	Action Points	Cost etc.	Comment/Impact
Maintain outstanding aspects whilst improving the quality, range and sustainability of sports teaching and learning across all age groups in curriculum lessons and extra-curricular clubs held at school.	<ul style="list-style-type: none"> Monitoring to evaluate quality of teaching and learning in lesson and extra-curricular sports. CPD (PE specialist internally/externally) to ensure high quality teaching and learning across an increasing range of sports G and T coaching...recommendations to sports clubs...challenge for most able. PPG subsidisation for events and clubs Renewal of equipment 	£500 CPD and specialist time for monitoring, planning and resource preparation. <i>00600</i> £1000 <i>30000</i>	Staff accessing internal and external CPD and drop-ins, observations and pupil/parent/carer feedback highly positive. Equipment renewed to allow improvement and additional sports.
Ensure full coverage of NC PE elements in all phases.	<ul style="list-style-type: none"> Annual purchase and use of 'PE Planning' POS Teacher training for use of above 	£185 <i>30390</i> Staff meeting time	All staff successfully using 'PE Planning' tool for full coverage of NC PE elements.
Maintain/increase the involvement in sports activities of the least active pupils, particularly at recreation times.	<ul style="list-style-type: none"> Lunchtime manager to organise physical/quiet/emotional well-being zones and take responsibility for staff allocation/ tasks. Playground/field zoning and provision of wide range of activities and 'crazes.' Playground equipment and development of physical skills. Cybercoach lunchtime sessions in poor weather. 	£2981 staffing costs. <i>362</i> £135 <i>30390</i>	Observations and staff/pupil feedback show most pupils selecting from the range of activities on offer. Instances of poor behaviour at lunchtimes very low. Accident book shows few instances of injury.
Continued improvement of children's understanding of how to maintain a healthy lifestyle both physically and emotionally.	<ul style="list-style-type: none"> Use 'Change4Life' recipes for and/or children's ideas for 'make your own lunch days' to increase awareness of healthy options. 	£200 for ingredients and SLT to lead. <i>30390</i>	Completed as part of food tech. curriculum.

Wow events to expand the range of sports offered and include pupils not active in traditional school sports.	<ul style="list-style-type: none"> • Quidditch (£450) • Roundnet (Zero Bounds £350) • 'Can Off' (£250) 	£1000 <i>30390</i>	Excellent feedback from pupils and parents.
Maintain high participation and success in School Games, tournaments and sporting activities with other schools.	<ul style="list-style-type: none"> • Participation in as many School Games Tournaments as reasonable throughout the year and across gender, years groups, sports • Transport administration • Staff to attend events • Admin costs • Sports uniform for learners and staff 	£550 instructor <i>181</i> £350 admin clerical <i>066</i> £350 LSA <i>0031</i> £500 <i>30390</i>	Cross country, football, tag rugby, quad kids, netball, hockey, cricket, dodgeball...tracking to ensure every child has an opportunity to represent the school by end of Y6.
Sustain motivation and determination to achieve and progress in all areas of sport and encourage teamwork and a sense of community for emotional well-being...curriculum/extra curricular/recreational by the further development of houses.	<ul style="list-style-type: none"> • Four houses maintained...Aqua/Ignis/ Terra/Ventus and new children assigned • House points/trophies etc. maintained and developed (e.g. house songs/community projects) • House captains election, work with one another and staff house members to create a house action plan. • Plan and action phase sports days with parent involvement. 	£600 <i>30390</i>	Excellent pupils and parent feedback on house events and sports day. House captains led and supported during EYFS and KS1 sports day.
Provide year-round access to play/learning space for the development of key skills in EYFS and KS1.	<ul style="list-style-type: none"> • Resurfacing of EYFS/KS1 outdoor learning area Quotes to be collected as may need to supplement from 22/23 SSP or revenue budget. 	£11 300 <i>18030</i>	Completed and allowing year round use of outdoor learning and activity space.
Ensure that all Year 6 children leaving school in 2021 able to swim at least 25/50 metres.	<ul style="list-style-type: none"> • Provide swimming transport for Y3/4 Autumn 2022. 	£800 <i>34360</i>	90% - 25 metres 87% - 50 metres
School sports development project...TBC	<ul style="list-style-type: none"> • TBC 	£9988	Daily mile track installed.... supplemented by revenue budget.
	TOTAL PLANNED SPEND	£ 30 939	
	ACTUAL SPEND	OVER	Supplemented by school revenue budget.

