

### SPORTS DEVELOPMENT PLAN April 2023 – April 2024

<b>Funds Received/Expected</b>	<b>C/F from 2022/23 budget year (£11 300 and £1900)</b> <b>Summer 2023 - in 23/24 budget year</b> <b>Spring 2024 – in 23/24 budget year</b> <b>Total</b>	<b>£ 13 200</b> <b>£ 7 391</b> <b><u>£ 10 348</u></b> <b><u>£ 30 939</u></b>	
<b>Overall Aims</b>	<b>Action Points</b>	<b>Cost etc.</b>	<b>Comment/Impact</b>
Maintain outstanding aspects whilst improving the quality, range and sustainability of sports teaching and learning across all age groups in curriculum lessons and extra-curricular clubs held at school.	<ul style="list-style-type: none"> <li>• Monitoring to evaluate quality of teaching and learning in lesson and extra-curricular sports.</li> <li>• CPD (PE specialist internally/externally) to ensure high quality teaching and learning across an increasing range of sports</li> <li>• G and T coaching...recommendations to sports clubs...challenge for most able.</li> <li>• PPG subsidisation for events and clubs</li> <li>• Renewal of equipment</li> </ul>	£500 CPD and specialist time for monitoring, planning and resource preparation. <i>00600</i>  £1000 <i>30000</i>	
Ensure full coverage of NC PE elements in all phases.	<ul style="list-style-type: none"> <li>• Annual purchase and use of 'PE Planning' POS</li> <li>• Teacher training for use of above</li> </ul>	£185 <i>30390</i> Staff meeting time	
Maintain/increase the involvement in sports activities of the least active pupils, particularly at recreation times.	<ul style="list-style-type: none"> <li>• Lunchtime manager to organise physical/quiet/emotional well-being zones and take responsibility for staff allocation/ tasks.</li> <li>• Playground/field zoning and provision of wide range of activities and 'crazes.'</li> <li>• Playground equipment and development of physical skills.</li> <li>• Cybercoach lunchtime sessions in poor weather.</li> </ul>	£2981 staffing costs. <i>362</i>  £135 <i>30390</i>	
Continued improvement of children's understanding of how to maintain a healthy lifestyle both physically and emotionally.	<ul style="list-style-type: none"> <li>• Use 'Change4Life' recipes for and/or children's ideas for 'make your own lunch days' to increase awareness of healthy options.</li> </ul>	£200 for ingredients and SLT to lead. <i>30390</i>	

Wow events to expand the range of sports offered and include pupils not active in traditional school sports.	<ul style="list-style-type: none"> <li>• Quidditch (£450)</li> <li>• Roundnet (Zero Bounds £350)</li> <li>• TBC</li> </ul>	£1000 <i>30390</i>	
Maintain high participation and success in School Games, tournaments and sporting activities with other schools.	<ul style="list-style-type: none"> <li>• Participation in as many School Games Tournaments as reasonable throughout the year and across gender, years groups, sports</li> <li>• Transport administration</li> <li>• Staff to attend events</li> <li>• Admin costs</li> <li>• Sports uniform for learners and staff</li> </ul>	£550 instructor <i>181</i> £350 admin clerical <i>066</i> £350 LSA <i>0031</i>  £500 <i>30390</i>	
Sustain motivation and determination to achieve and progress in all areas of sport and encourage teamwork and a sense of community for emotional well-being...curriculum/extra curricular/recreational by the further development of school houses.	<ul style="list-style-type: none"> <li>• Four houses maintained...Aqua/Ignis/ Terra/Ventus and new children assigned</li> <li>• House points/trophies etc. maintained and developed (e.g. house songs/community projects)</li> <li>• House captains election, work with one another and staff house members to create a house action plan.</li> <li>• Plan and action phase sports days with parent involvement.</li> </ul>	£600 <i>30390</i>	
Provide year-round access to play/learning space for the development of key skills in EYFS and KS1.	<ul style="list-style-type: none"> <li>• Resurfacing of EYFS/KS1 outdoor learning area Quotes to be collected as may need to supplement from 22/23 SSP or revenue budget.</li> </ul>	£11 300 <i>18030</i>	
Ensure that all Year 6 children leaving school in 2021 able to swim at least 25/50 metres.	<ul style="list-style-type: none"> <li>• Provide swimming transport for Y3/4 Autumn 2022.</li> </ul>	£800 <i>34360</i>	
School sports development project...TBC	<ul style="list-style-type: none"> <li>• TBC</li> </ul>	£9988	
	<b>TOTAL PLANNED SPEND</b>	£ 30 939	
	<b>ACTUAL SPEND</b>	<b>TBC</b>	

### SPORTS DEVELOPMENT PLAN April 2022 – April 2023

<b>Funds Received/Expected</b>	<b>C/F from 2021/22- Autumn 2022 - (22/23 budget year) Total</b>	<b>£ 19 444 + <u>£ 7 391</u> <u>£27 035</u></b>	
<b>Overall Aims</b>	<b>Action Points</b>	<b>Cost etc.</b>	<b>Comment/Impact</b>
Maintain outstanding aspects whilst improving the quality, range and sustainability of sports teaching and learning across all age groups in curriculum lessons and extra-curricular clubs held at school.	<ul style="list-style-type: none"> <li>• Monitoring by specialists to evaluate quality of teaching and learning in lesson and extra-curricular sports.</li> <li>• CPD (PE specialist internally/externally) to ensure high quality teaching and learning across an increasing range of sports</li> <li>• G and T coaching...recommendations to sports clubs...challenge for most able.</li> <li>• PPG subsidisation for events and clubs</li> <li>• Renewal of equipment</li> <li>• Installation of <b>sports wall</b> to support development of key games skills and provide opportunities for practice in recreation times.</li> </ul>	<p>£500 CPD and specialist time for monitoring, planning and resource preparation.</p> <p>£1000 £8357 Summer '22</p>	<p>Staff accessing internal and external CPD and drop-ins, observations and pupil/parent/carer feedback highly positive.</p> <p>Equipment renewed to allow improvement and additional sports.</p> <p>Sports wall installed and used to increase activity at playtimes and lunchtimes as well as skills development in lessons e.g. cricket bowling.</p>
Ensure compliance with Safe Practice Guide to teaching PE is followed and adaptations are made to best practice including COVID restrictions	<ul style="list-style-type: none"> <li>• PE leader to study guidance from above alongside updated 'living with COVID' guidance for schools and continue to lead staff to ensure full compliance that allows for high quality physical education.</li> </ul>	No cost involved as part of UPR.	Compliant
Maintain/increase the involvement in sports activities of the least active pupils, particularly at recreation times.	<ul style="list-style-type: none"> <li>• Lunchtime manager to organise physical/quiet/emotional well-being zones and take responsibility for staff allocation/ tasks.</li> <li>• See '<b>Healthy Hub</b>' below.</li> </ul>	£130 Cybercoach £2593 staff management time.	Observations and staff/pupil feedback show most pupils selecting from the range of activities on offer.

	<ul style="list-style-type: none"> <li>• Playground/field zoning and provision of wide range of activities and 'crazes.'</li> <li>• Cybercoach lunchtime sessions</li> <li>• Playground equipment and development of physical skills</li> <li>• See '<b>Sports Wall</b>' above</li> <li>• Resources to further develop movement and teamwork/competition</li> <li>• Dance/cheerleading/playground parties</li> </ul>	<i>(£1000 equipment from revenue budget)</i>	23/24...gather pupil ideas for update/improvement/crazes.
Continuing development of ' <b>Healthy Hub</b> ' as central point for administration of recreation time activities and break-out space for vulnerable children	<ul style="list-style-type: none"> <li>• Plan use of space for storage/activities/quiet area/stage/den</li> <li>• Sensory resources</li> <li>• Solar power extension</li> </ul>	£300 towards power supply <i>(£1000 equipment and £500 power from revenue budget)</i>	Further development required as a result of pupil voice. Not yet completed.
Continued improvement of children's understanding of how to maintain a healthy lifestyle both physically and emotionally.	<ul style="list-style-type: none"> <li>• Use 'Change4Life' recipes for and/or children's ideas for 'make your own lunch days' to increase awareness of healthy options.</li> <li>• Use '<b>Healthy Hub</b>' as a quiet space for vulnerable children at recreation times/sensory space.</li> <li>• Provide 'bikeability' training for all Y5 pupils to promote safe and healthy exercise</li> </ul>	£200 for ingredients and SLT to lead.  <i>(£1000 included in revenue budget)</i> £0 if undertaken in Winter.	Completed as part of food tech. curriculum.  Healthy hub well-used and pupil voice reports 'good to have a quiet place with creative activities.'
Ensure that all Year 6 children leaving school in 2023 able to swim at least 25/50 metres.	<ul style="list-style-type: none"> <li>• Provide swimming transport for Y3/4 Autumn 2022.</li> <li>• Intense swimming courses Summer term for identified Y 6 children still not swimming confidently or in need of 'refresher.'</li> <li>• Use of smaller pools closer to school...less transport time and cost.</li> <li>• Specialist instructor for older non-swimmers.</li> </ul>	<i>To be funded from revenue budget</i>	Unable to access more local pool for catch-up swimming for Y5/6.
Sustain motivation and determination to achieve and progress in all areas of sport and	<ul style="list-style-type: none"> <li>• Four houses maintained...Aqua/Ignis/ Terra/Ventus and new children assigned</li> </ul>		Houses an integral part of school life. 23/24 Pupil voice

encourage teamwork and a sense of community for emotional well-being...curriculum/extra curricular/recreational by the further development of school houses.	<ul style="list-style-type: none"> <li>• House points/trophies etc. maintained and developed</li> <li>• House captains election, work with one another and staff house members to create a house action plan.</li> <li>• House songs development</li> <li>• Community shield introduction (citizenship)</li> <li>• House events and competitions e.g. sports day</li> </ul>	£500 for resources	to suggest and plan further development.
To promote leadership of physical activity within school by Y6 pupils for younger children.	<ul style="list-style-type: none"> <li>• Young leader training annually</li> <li>• Supervision to provide sports leadership at lunchtimes</li> </ul>	<i>(To be funded from revenue budget)</i>	Completed Autumn 2022. Review for 23/24 re:change to staffing.
Maintain high participation and success in School Games, tournaments and sporting activities with other schools.	<ul style="list-style-type: none"> <li>• Participation in as many School Games Tournaments as reasonable throughout the year and across gender, years groups, sports</li> <li>• Transport administration</li> <li>• Staff to attend events</li> <li>• Admin costs</li> </ul>	£500 for instructor/£300 for TA attendance Admin annually £300	Cross country, football, tag rugby, quad kids,
Wow events to expand the range of sports offered and include pupils not active in traditional school sports.	<ul style="list-style-type: none"> <li>•</li> <li>• TBC</li> </ul>	£1000	
School sports development project...TBC	<ul style="list-style-type: none"> <li>• <b>Consideration of resurfacing of EYFS/KS1 outdoor learning area to provide year-round access to play/learning space for the development of key skills. Quotes to be collected as may need to supplement from 22/23 SSP or revenue budget.</b></li> </ul>	£11 355 <i>C/Fwd to 23/24</i>	EYFS/KS1 outdoor learning area to be resurfaced Easter 2023 providing year round access to space for development of key/gross motor skills. Payment from 23/24 budget.
	<b>TOTAL PLANNED SPEND</b>	<b>£27 035</b>	
	<b>ACTUAL SPEND</b>		

